

9/13/11

### Salaries and Benefits for LuAnn Burgmuller

PHEP Grant.....\$30,245.49 Currently being paid this amount from PHEP

Family Planning Grant.....\$21,087.44 Karyn was paid \$23,701.99 out of the Family Planning Grant

Virginia Forbes.....\$8,000.00 Kim was paid \$19,015.73

This is a total savings of \$13,630.28 for the 2011 – 2012 Fiscal Year

Grant for Title X	\$42,898.00	
Revenue for Title X	\$20,000.00	Donations, Fees, Insurance
Original Budget for Title X	\$75,014.00	Salaries and Supplies
New Budget for Title X	\$61,383.72	Salaries and Supplies

LuAnn would continue to be paid \$30,583.90 with our PHEP Grant. She would also be paid \$21,087.44 for a total of \$51,671.34 for her salary and benefits. This is an 18% savings for the county.