

## Greg Chilcott

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**From:** Greg Chilcott [gregchilcott@gmail.com]  
**Sent:** Thursday, May 10, 2012 8:50 AM  
**To:** Greg Chilcott  
**Subject:** Fwd: REVISED PAGING NUMBERS  
**Attachments:** ANNUAL CONTRIBUTION REVISED.pdf; ATT480504.htm

Sent from Greg Chilcott's iPhone

Begin forwarded message:

**From:** "Russ" <sapphireconstmt@gmail.com>  
**Date:** May 9, 2012 4:51:42 PM MDT  
**To:** <gregchilcott@gmail.com>  
**Subject:** FW: REVISED PAGING NUMBERS

FYI

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**From:** Russ [mailto:sapphireconstmt@gmail.com]  
**Sent:** Wednesday, May 09, 2012 4:27 PM  
**To:** 'Amy Mohn'  
**Subject:** REVISED PAGING NUMBERS

AMY, PLEASE PASS ALONG

Hello Everyone,

Thank You for all the input and thoughts over the past several days concerning the digital paging system.

It is clear that we ALL see the need for this system and that we have the desire to work through the issues in order to better serve the residents of Ravalli County.

We have reconsidered the bids, if we choose to change three of the south valley sites to radios (not simulcast base stations) and delete the spare parts list we have estimated the new system will be around \$192,000.00, this is as close as we can come without requesting a best and final offer. In addition when you look at the attached spread sheet, you will see that I have added 4000.00 for annual site maintenance/repairs, 4800.00 for system administration, and 4100.00 for the additional site leases, two additional sites per the previous emails. Please note that these three numbers are NOT figured into the loan amount, but have been included into the total Annual Contributions needed to fund the system.

Please review the attached spread sheet and let me know if these seem agreeable.

I am still of the opinion that this will be a one year contribution and we will continue to work towards a mill levy that will fund this system and build the necessary reserves for future needs.

Thank You  
Russ Giese  
406-880-2749

5/10/2012

	REVISED SYSTEM	W/ PAGERS	WO/PAGERS
LOAN AMOUNT	192,000.00	\$350,000.00	\$300,000.00
INTEREST	1.25%	1.25%	1.25%
TERM	10 YRS	10 YRS	10 YRS
ANNUAL PMT	(\$20,290.95)	\$37,451.00	\$32,101.00
ANNUAL MAINTENANCE	\$4,000.00		\$11,700.00
ANNUAL ADMIN.	\$4,800.00		
ANNUAL SITE LEASE	\$4,100.00		
ANNUAL FUNDS REQ.	\$33,190.95		

**ANNUAL CONTRIBUTION**

FLORENCE	2300.00	2,700.00	2,500.00
THREE MILE	2300.00	2,700.00	3,000.00
STEVENSVILLE CITY	1000.00	1,400.00	1,300.00
STEVENSVILLE RURAL	2300.00	1,400.00	2,350.00
VICTOR	2000.00	2,700.00	2,700.00
PINESDALE	2000.00	2,000.00	2,000.00
CORVALLIS	2300.00	2,700.00	3,000.00
HAMILTON CITY	1000.00	1,400.00	1,300.00
HAMILTON RURAL	2300.00	1,400.00	3,000.00
DARBY	1800.00	2,700.00	2,500.00
WEST FORK	500.00	500.00	500.00
PAINTED ROCKS	1000.00	500.00	400.00
SULA	500.00	500.00	400.00
SEARCH AND RESCUE	500.00	500.00	400.00
MARCUS DAILY HOSPITAL	2300.00	2,700.00	3,000.00
RAVALLI COUNTY	9500.00	12,000.00	16,000.00
	<u>\$ 33,600.00</u>	<u>\$37,800.00</u>	<u>\$32,650.00</u>

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